

WPTA Annual report for 2019.

Chair's report

2019 was a great year building on the previous for us of the Waterview PTA, raising \$8.6k and spending \$11.1k (including some expenditure of 2018 funds) to support the school. Full financial report in separate page.

We assisted and supported a number of school events including the sports / fun day, school disco and provided and organised home baked food and bbq sales to drive the funds raised during 2019.

We used funds raised to have the hub murals painted, provided funding towards the Reading Eggs licenses, purchased chess sets for the childrens chess clubs, sports equipment and dictionaries for the library.

We have encouraged the teachers to provide a 'wish list' of items we can help fund. The PTA discuss this list at each meeting - and take to a vote in order to select what the next purchase for the school should be.

Further to raising money, we aim to bring the school community together – building a tighter community feel, and help to build bonds between parents and teachers - after all we are all humans! We use the PTA as a platform to help out with school events where required ie: school sports / fun day.

I feel in 2019 we improved our PTA bond with the teachers and it was especially great to have JayJay and Vera as School representatives. We look forward to having more teachers and parents join us in 2020 to continue building on this relationship.

A main challenge we faced in 2019 and look to improve, is to get more parents coming along to the meetings. There has been a clear drop in numbers over the last couple of years and the group tends to be made up of around 6 dedicated members.

In 2020 we aim to:

- Net \$7k of fund raising by hosting and running a number of initiatives over and above the standard events we have held over the last couple of years.
- To increase the membership of the PTA committee by encouraging more parents to join. We have moved to Tuesday nights at 7pm assuming more people are free at this time.
- To use the funds raised to help provide the school with the 'wish list' items from the teachers.
- To see more teachers at our meetings and work even closer with them to build our school community.

Financial Report 2019

	2019	2018
	\$	\$
Income		
PTA-lead events	8,634.15	10,312.76
Surplus from pre-2018		1,000.00
Total	8,634.15	11,312.76
Expenditure		
Operational expenses	2,445.62	2,093.00
Assets purchased for the school	8,668.32	2,645.35
Total	11,113.94	4,738.35
Net surplus / (Deficit)	4,094.62	6,574.41

These financials have been reconciled with Vera Taulealea and the school accountant.

The full financial report can be found in Appendix 1.

We would like to Acknowledge the following people for their, time help and contributions in 2019:

PTA EXECUTIVE TEAM MEMBERS

Michael Jones (Chair Jan - June)
Darren Munden (Vice Chair Jan - June | Chair June - Dec)
Larissa Weston (Vice Chair June - Dec)
Nicola Powell (Treasurer Jan - June)
Hannah Gibbons (Treasurer June - Dec)
Justine Alley (Secretary June - Dec)
Becky Innes (Communications) (May – Dec 2019)

PTA PARENT MEMBERS

Rachel Carter
Natalie Cole
Kate Crompton
Surya Fullerton
John (JJ) Jones
Kate
Kate Saunders
Diane Sutherland
Helen Chapman

PTA TEACHER/ BOARD MEMBERS

Brett Skeen
Jay Jay Thompson
Vera Taulealea
Margi Watson

VOLUNTEERS

Zoe Collins
Dale Crompton
Adelle Geldenhuys-Steyn
Danie Steyn
Silvia Hermosillo
Katrina Pereira
Ralph Pereira
Prue Street
Doug Wester
Angela

SPECIAL ACKNOWLEDGEMENTS

All the Bakers
Browne Street
Skids
Nikki Harmsen-Bennet
Susan Woods-Markwick
The Kenny family
Divesh from the Waterview Superette and Lotto

We would really like to thank ALL parents and teachers who have attended, donated their time, money and energy to these events. It would not be the same without you! Apologies for anyone we may have missed in the acknowledgements above.

Appendix 1: 2019 Waterview PTA End of Year Financial report

WATERVIEW PTA ACCOUNTS 2019		Income (\$)	Expenditure (\$)	TOTAL (\$)
Balance carrier over from 2018	Existing funds (from pre-2019)			\$6,574.41
INCOME				
Feb-Mar	Wax wrap sales (10%)	\$10.30		
March	February picnic	\$1,120.20		
July	Quiz night	\$6,375.05		
September	Bake sale	\$547.60		
November	School disco	\$0.00 #		
December	December picnic	\$581.00		
Total Income 2019				\$8,634.15
EXPENDITURE				
March	February picnic		\$920.10	
	Reading Eggs contribution		\$2,200.00	
April	Wall mural		\$3,599.50	
July	Eftpos set up		\$16.10	
	Quiz night		\$371.20	
September	Chess boards for chess club		\$50.00	
	Box of bits		\$45.00	
November	Sausage sizzle for Halloween disco		\$270.78	
	Sports equipment for Fun run		\$1,822.97	
	Wheelers - dictionaries for classroom		\$995.85	
December	December picnic		\$733.44	
	PTA teacher representative gifts		\$89.00	
Total expenditure 2019				\$11,113.94
Balance (as at 18 December 2019)				\$4,094.62

All money raised in this event was pooled into school account